2008 Florida State Assoc. of
Free Will Baptists Proposed Budget

	Category	2008 Adopted	2009 Adopted	2009 Adjusted	2010 Proposed
	INCOME				
	Prior Year's Reserve		$ -		***$ 2,620.00***
601	Co-Op Funds Received	$110,884.00	$ 112,725.00	$ 102,905.00	***$ 103,655.00***
602	General Fund Income	$1,200.00	$ 1,200.00	$ 1,200.00	***$ 1,200.00***
603	Association Dues	$13,200.00	$ 13,020.00	$ 13,020.00	***$ 12,400.00***
	Church Delegate Dues	$24.00	$ 24.00	$ 24.00	***$ 24.00***
650	Miscellaneous Income	$2,400.00			
608	Florida Ministries Offerings		$ -		
	State Meeting Display	$400.00	$ 400.00	$ 400.00	***$ 400.00***
	Promotional Funds				
	Senior Summit				***$ 6,000.00***
	Interest Income	$600.00	$ 240.00	$ 240.00	***$ 240.00***
	Trust Fund Income				
	Total Income	$128,706.00	$ 127,609.00	*$ 117,789.00*	***$ 126,539.00***
	Total Expenses				
		2008 Adopted	***2009 Adopted***	***2009 adjusted***	***2010 Proposed***
	EXPENSES				
701	Mission Board	$12,000.00	$ 12,000.00	$ 12,000.00	***$ 12,000.00***
712	Christian Ministries Board	$12,000.00	$ 15,500.00	$ 12,000.00	***$ 14,000.00***
715	Alabama Children's Home	$1,200.00	$ 1,200.00	$ 1,000.00	***$ 1,000.00***
725	Minister's Retirement	$5,000.00	$ 5,000.00	$ 5,000.00	***$ 5,000.00***
740	National Co-Op	$16,000.00	$ 16,000.00	$ 12,000.00	***$ 12,000.00***
751	Exec. Dir. Salary	$16,240.00	$ 14,851.00	$ 14,851.00	***$ 14,851.00***
752	Exec. Dir. Retirement Deduction	$3,706.00	$ 5,778.00	$ 5,778.00	***$ 5,778.00***
	Exec. Dir. Life Insurance	$780.00	$ 780.00	$ 780.00	***$ 780.00***
	Exec. Dir. Auto Depreciation	$3,000.00	$ 3,000.00	$ 3,000.00	***$ 3,000.00***
759	Exec. Dir. Auto Expense	$4,800.00	$ 5,040.00	$ 5,040.00	***$ 5,040.00***
760	Exec. Dir. Travel Expense	$3,000.00	$ 3,000.00	$ 3,000.00	***$ 3,000.00***
762	Exec. Dir. Nat'l Ass'n Exp.				
763	Exec. Dir. Telephone	$1,800.00	$ 1,800.00	$ 1,800.00	***$ 1,800.00***
764	Office Equipment	$300.00	$ 300.00	$ 300.00	***$ 300.00***
765	Exec. Dir. Office Expense	$1,200.00	$ 1,000.00	$ 1,000.00	***$ 1,000.00***
766	Exec. Dir. Misc.		$ -		
770	Secretary Salary				
780	Workers Compensation	$300.00	$ 400.00	$ 400.00	***$ 400.00***
791	Coordinator Expense	$7,900.00	$ 7,900.00	$ 7,900.00	***$ 7,900.00***
	Spanish Translation	$6,120.00	$ -		
	Coordinator Editor	$3,600.00	$ 3,600.00	$ 3,600.00	***$ 3,600.00***
	Coordinator Layout Expense	$3,600.00	$ 3,600.00	$ 3,600.00	***$ 3,600.00***
801	Accounting Expense	$2,000.00	$ 2,000.00	$ 2,000.00	***$ 2,000.00***
804	Board Transportation Exp.	$900.00	$ 600.00	$ 600.00	***$ 600.00***
805	Board Travel / Hotel Exp.	$300.00	$ 300.00	$ 300.00	***$ 300.00***
806	Leadership Conference	$900.00	$ 900.00	$ 600.00	***$ 600.00***
807	Meeting Planner Conference	$1,200.00	$ 1,200.00	$ 1,200.00	***$ 1,200.00***
810	State Meeting Expense	$2,400.00	$ 2,400.00	$ 2,000.00	***$ 2,000.00***
811	Steering Comm. Transportation	$120.00	$ 120.00	$ 120.00	***$ 120.00***
812	Steering Comm. Hotel / Meals	$120.00	$ 120.00	$ 120.00	***$ 120.00***
815	Planning Comm. Trans.	$400.00	$ 400.00	$ 400.00	***$ 400.00***
816	Planning Comm. Hotel / Meals	$400.00	$ 400.00	$ 400.00	***$ 400.00***
	Plan & Budget Committee Misc.		$ -		
820	Honorarium - Moderator	$600.00	$ 600.00	$ 500.00	***$ 500.00***
821	Honorarium - Clerk	$600.00	$ 600.00	$ 500.00	***$ 500.00***
822	Honoraruim - Speakers	$1,000.00	$ 1,000.00	$ 600.00	***$ 600.00***
830	Liability Insurance	$420.00	$ 1,000.00	$ 1,000.00	***$ 1,000.00***
838	Seniors Summit	$1,500.00	$ 2,000.00	$ 1,500.00	***$ 7,500.00***
840	Miscellaneous	$200.00	$ 200.00	$ 200.00	***$ 200.00***
850	Nat'l Gen. Board Member Exp.		$ -		
851	Nat'l Ass'n Dues	$6,600.00	$ 6,200.00	$ 6,200.00	***$ 6,200.00***
853	Convention	$3,300.00	$ 3,100.00	$ 3,100.00	***$ 3,100.00***
	FWAC Convention Fund	$500.00	$ 1,000.00	$ 1,000.00	***$ 1,000.00***
860	Office Supplies & Expense	$400.00	$ 400.00	$ 400.00	***$ 400.00***
862	Printing Costs	$400.00	$ 400.00	$ 400.00	***$ 400.00***
863	Postage	$400.00	$ 400.00	$ 400.00	***$ 400.00***
865	Shares Promotions	$600.00	$ 1,000.00	$ 500.00	***$ 500.00***
	Record Storage	$600.00	$ 600.00	$ 600.00	***$ 600.00***
885	Telephone	$300.00	$ 100.00	$ 100.00	***$ 100.00***
	Flowers				
	Restoration Committee				
	Palmer Leadership Institute				***$ 750.00***
	Total Expenses	$128,706.00	*$ 127,789.00*	*$ 117,789.00*	***$ 126,539.00***
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Shares Budget		$ 200,854.00	$ 204,659.00		