



Does Jesus Care?

2011 Compendium of Reports

67th Annual Session Florida State Association of Free Will Baptists

April 27-30, 2011

Jacksonville Marriott – Jacksonville, FL

**Florida State Association of Free Will Baptists
2011 Compendium of Reports**

To be presented to the Executive Committee
Wednesday, April 27, 2011, at 8:30 a.m. at the Jacksonville Marriott

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Please note that no State Budget is provided in the compendium.

What you will find are the budget requests being presented the Budget Committee as it meets on Tuesday afternoon, April 26th.

Their recommendations will be forwarded to the Executive Committee for consideration on Wednesday, April 27th.

A State Budget will then be recommended to the delegates as part of the Executive Committee's report made available on Wednesday evening.

Please bring this packet with you as you attend this year's meeting. Your information packet contains reports that will be given during the state's business sessions.

This Compendium includes the reports from all Florida State Association ministries. Please read over them as you prepare for this year's meeting.

The Executive Committee meets this year on Wednesday morning, April 27th, at 8:30 a.m., at the Jacksonville Marriott. Remember that this is an open meeting, and we welcome you to sit in as the Executive Committee meets.

May I express my appreciation to each of you. Your faithfulness and leadership is important in the local church and to Florida State Ministries.

May the Lord bless you, and I look forward to seeing you in Jacksonville!

Tim Owen,
Moderator



Executive Director's Report

From as far northwest in Florida as Bratt and as far southeast as Miami, Florida Free Will Baptists are some of the finest, most gracious people God ever put on this earth. Thank you for the privilege to serve our State Association and the districts, churches and people that make up our association. God has certainly been good to us!

"As each one has received a gift, use it to serve one another, as good stewards of God's varied grace;" (I Peter 4:10) I recognize that this position is totally about serving, and it is a tremendous privilege to serve the Florida Free Will Baptist family. It has been my honor to represent our State in every district association throughout the year (at least once) in various local churches, in both of our Christian Workers' Conferences, the Palmer Leadership Institute, the Seniors' Summit, Mission Shares Golf Tournament, on the Free Will Baptist Children's Home Board, at the Rejuvenate Conference for meeting planners, the Master's Men Deep South Golf Tournament, and the National Association meeting.

2010 proved to be a challenging year for our State Association. We faced real shortfalls in both our co-operative plan of support and our Mission Shares Plan. We need to determine how to move beyond where we are now to accomplish more for His kingdom. During this past year, many of our churches faced financial difficulties, while others grappled with the feasibility of continuing to be a viable ministry. Still others faced the challenge of continuing to support outside ministries in the economic downturn. Thankfully, several of our churches are doing very well and are seeing numerous people come to the Lord. Others are very thankful to be simply "holding their own" in the current economic climate. In the midst of these challenges, however, God has been good to us!

We are deeply grateful to the districts and churches that have faithfully supported our State Association. Because of your faithfulness we were able to sustain our ministries, conferences and retreats which were very successful in 2010:

- The **Minister's Retreat** for 2010 was a cruise from Port Canaveral to the Bahamas in January. There were 22 that participated. David Shores, Promotional Secretary from the Illinois State Association of Free Will Baptists, spoke during our worship time.
- The **Mission Shares Golf Tournament** had lower participation than previous years, but the fellowship was great and we were able to raise approximately \$1000 for our Mission Shares Plan of Support. This was done through registration fees and hole sponsorships. David Buser and Kaulen Hatton took the trophy home for the second year in a row. Jonathon and Jeff Bowman finished in a tie after 36 holes but a "play-off" hole decided the winner. Special thanks to the churches and groups that sponsored a hole for the tournament.
- The annual **Christian Workers' Conference**, sponsored by our Christian Ministries Board, proved to be one of the best conferences to date. Dr. David Gibbs, III, from Christian Law Association served as the speaker. He addressed "The Legal State of our Nation," "Fighting for Dear Life," "I'm Going To Sue You," and "Estate Planning." Evaluations were very favorable as to the benefits of these conferences.
- Flexibility proved to be the key word for our Annual **Seniors' Summit** in October. While the retreat provided relaxation, fun, fellowship and worship opportunities for those in attendance, we were faced with several last minute changes in plans. Our scheduled speaker, Rev. Bert Tippett, was hospitalized just prior to the meeting and Rev. William Smith did a great job filling in. The excursion for the retreat was to be the Holy Land Experience but at the last minute a "free day" was scheduled for the park and

the place was packed. We opted to go to Wycliffe Bible Translators "Discovery Center" instead. Even with all the last minute changes, the retreat proved to be successful.

- The first phase of our **Palmer Leadership Institute** scheduled for October was postponed due to the health of our speaker, Dr. Doug Earls, and conflicts in scheduling with other pastors. We were able to have the first installment in January of this year. Fifteen pastors joined us in the first of three sessions. All in attendance expressed great appreciation for the conference.

On top of these events, I was fortunate enough to gain recertification as a Certified Meeting Professional. Thank you for your support and encouragement in this challenging accomplishment.

Details about retreats and conferences for 2011 are not finalized at this point. We do have dates set for each of the conferences. The Christian Workers Conferences will be held on September 16-17 in Orlando and November 4-5 in Destin. Our Seniors' Summit will be meeting October 3-5 and the second session of the Palmer Leadership Institute will be held on October 14-15 at the Courtyard by Marriott on Old St. Augustine Road in Jacksonville. The annual Mission Shares Golf Tournament will be held at the Plantation Inn in Crystal River on August 19-20.

I would like to commend those who work diligently to make out State Association's ministries what they are. *The Coordinator* continues to keep our people informed and updated with news from across the state. Chrissy Kinney and Ron Hunter continue to do a great job with the editing and lay-out of our publication. They have done a tremendous job in making the transition to the new smaller, condensed version of our newsletter.

Many thanks go to Mike Taggart for his work on our website. The website has served as an excellent means of providing updates, pictures and forms relative to our various events. You are encouraged to visit FLAFWB.com for information concerning events and activities for Florida Free Will Baptists.

I also need to thank the folks at Ryanwood Fellowship Free Will Baptist Church for their selfless support and encouragement of my work with the Florida State Association. They graciously support both me *and* the ministries of the State. It has been a privilege to minister with the officers, boards and committees of our State Association. Each of these individuals serve with a heart for the Kingdom and a desire to further the overall work of Florida Free Will Baptists. Thank you for allowing me to be a small part in what God is doing *in* and *through* the State of Florida.

**2012 Budget Requests are on the following page.*

2012 Budget Requests:

Category	2010 Actual	2011 Budget	2012 Request
Executive Director Life Insurance	\$ 710.00	\$ 780	\$ 780
Executive Director Auto Depreciation	\$3000.00	\$3000	\$3000
“ “ Auto Expenses	\$4901.19	\$5040	\$5000
“ “ Travel Expense	\$2870.26	\$3000	\$3000
“ “ Telephone	\$1756.35	\$2000	\$2000
“ “ Office Equipment	\$ 100.00	\$ 300	\$ 300
“ “ Office Expense	\$ 527.35	\$1000	\$1000
Secretary Salaries	\$ ----	-----	-----
Workman’s Comp. Insurance	\$ 342.00	\$ 400	\$ 400
Coordinator Expenses	\$4550.75	\$6200	\$6200
Coordinator Editor	\$2400.00	\$2400	\$2400
Coordinator Layout	\$2400.00	\$2400	\$2400
Seniors’ Summit	\$6999.17	\$7500	\$7500

Christian Ministries Board Report for 2010

National Youth Conference: We had a very successful year at the State Youth Conference. Out of 106 entries, we had a total of 61 advance to the National Youth Conference, with 24 placing in the top three in their categories.

Christian Workers Conference: We had 51 in attendance at the Orlando Christian Workers conference and 91 attended the Destin Conference. David Gibbs II, with Christian Law Association, was the speaker, and did an exceptional job. Everyone in attendance was delighted with the conference. It was very informative and enlightening, something everyone in church leadership should attend.

Minister's Retreat: The 2010 Ministers Retreat was a cruise to the Bahamas was enjoyed by all. There were 29 in attendance. The service on the ship was great with Rev. Larry Clyatt leading the music and Rev. David Shores delivering the message.

Scholarship & Evangelistic Grants: We were able to help six students in the spring semester and the same number for the fall semester. We were also able to help three in Truth & Peace and one on the Youth Evangelistic Team.

So far our finances are on schedule with our budget. We have recouped our DRT funds and are now operating in the black.

Thank you for allowing us to share in the ministries of the Florida Free Will Baptist.

The Christian Ministries Board: Mike Taggart, Gene Wooten, Clark Ryman, Jeremy Crittenden, & Charlie Elliott.

Christian Ministries Board Financial Report FY 2010

		<u>2012 Proposed</u>	<u>2011 Approved Budget</u>	<u>2011 Actual as of 1/14/2011</u>	<u>2010 Actual</u>	<u>2009 Actual</u>	<u>2008 Actual</u>
INCOME							
	General Fund Balance Forwarded	\$2,500.00	\$0.00	\$3,776.95	(\$553.45)	\$2,475.59	\$4,481.05
	DRT Earmarked Balance Forward	\$1,960.00	\$3,160.05	\$3,160.05	\$3,160.05	\$3,160.05	\$3,160.05
	Co-Op	\$14,000.00	\$14,000.00		\$12,833.37	\$11,000.00	\$9,100.00
	Ministers Retreat	\$4,000.00	\$4,000.00		\$0.00	\$1,160.00	\$200.00
	CWC	\$8,000.00	\$8,000.00		\$7,445.00	\$8,219.00	\$5,005.00
	SYC	\$3,000.00	\$3,000.00		\$1,885.00	\$3,385.00	\$3,310.00
	Youth Retreat/Activities	\$2,200.00	\$3,500.00		\$0.00		
	Miscellaneous		\$0.00		\$0.00		
	Total Income	\$35,660.00	\$35,660.05	\$6,937.00	\$24,769.97	\$29,399.64	\$25,256.10

EXPENSES								
	Ministers Retreat 2010/11	\$7,500.00	\$7,500.00		\$0.00	\$3,357.82	\$20.97	
	Ministers Retreat 2011/12	\$700.00				\$1,800.00	30.99	
	Christian Worker Conference (CWC)	\$12,000.00	\$12,000.00		\$9,753.10	\$11,607.21	\$9,278.24	
	State Youth Conference (SYC)	\$5,000.00	\$4,000.00		\$4,078.52	\$5,172.32	\$4,759.52	
	Youth Retreat/Activities	\$1,660.00	\$3,660.00		\$0.00	\$0.00	\$712.08	
	Scholarships	\$6,500.00	\$6,500.00	\$1,500.00	\$3,750.00	\$4,750.00	\$4,500.00	
	DRT	\$1,300.00	\$1,000.00		\$44.65	\$41.25	\$192.90	
Total Expenses	Administrative	\$1,000.00	\$1,000.00		\$206.70	\$64.44	\$315.11	
		\$35,660.00	\$35,660.00	\$1,500.00	\$17,832.97	\$26,793.04	\$19,809.81	
Carry Forward								

2010 REPORT

FLORIDA FREE WILL BAPTIST MISSION BOARD

The works of and through your *Florida Free Will Baptist Mission Board* are doing well.

Rev. **Andres Sancho, and wife Nora**, continue to see the Lord's hand in the West Palm Beach, FL. Hispanic work. The numbers are gaining in both attendance and giving. More and more of the church's work is being assumed by the congregation. Presently the pastor and congregation are looking for a new facility to purchase, so their work may continue uninterrupted. Because of you the board will be able to assist them in this move. Pray for God's will to be clear for the future success of the church.

Rev. **Yoan Chirino and family** continue faithful in their Hispanic church planting works. The work in conjunction with the *First FWB Church* of Melbourne, FL. Has experienced ups and downs during the year. Thankfully progress is presently being experienced. God rewards faithfulness. They meet Sunday afternoons at First FWB, Melbourne. Continue to bring this work before our God in prayer.

In mid 2010 Rev. Chirino began working with the *Ryanwood Fellowship FWB Church* of Vero Beach, FL. To establish a Hispanic church there. That effort has gone well with a large number of youth and children attending with the adults. They meet Sunday evenings at Ryanwood Fellowship FWB, Vero Beach. Remember them in prayer.

Rev. Chirino also conducts a Bible Study / Prayer meeting each Friday evening in Palm Bay, FL. Several are faithful in attendance, hungry for Bible study and discipleship training. Your prayers will help determine the future of this group.

Late in 2010 the board was contacted about assuming the property and / or work of the *First FWB Church* of Niceville, FL. At this writing the transition is nearing completion. Both the people at Niceville and the board are open to a continuing / future work there. Pray God to let us know and follow His perfect will.

Throughout the year the board has considered other FWB church plants in our state; both Hispanic and English. We are confident the time is near for such a move. Pray God would bring all the needed elements together, and that we would step out to follow Him.

Respectfully Submitted,

Larry Clyatt, Chairman
Steve Berry, Secretary
Dennis Owen
Jimmy Aldridge
Ed Hutchinson

**FLORIDA FWB MISSION BOARD
2012 PROPOSED BUDGET**

ACCOUNT NAME	2010 BUDGET	2011 BUDGET	2012 PROPOSED	2012 APPROVED
Co-Op Funds	12,000.00	1,200.00	12,000.00	
General Fund	600.00	600.00	600.00	
Shares for <i>Andres Sancho</i>	34,008.00	34,008.00	34,008.00	
Shares for <i>Yoan Chirno</i>		20,000.00	20,000.00	
Shares for New Missionary	30,008.00	10,008.00	10,008.00	
Interest on Mortgages	900.00	480.00	495.00	
Interest on Bank America CD's	1,200.00	1,000.00		
Interest on Home Mission CD	600.00	600.00	600.00	
FWB Foundation Income	104,400.00	105,612.00	117,109.00	
TOTAL INCOME	\$183,716.00	\$184,308.00	\$194,820.00	
New Missionary	30,008.00	12,800.00	12,800.00	
<i>Yoan Chirino</i>		18,000.00	20,000.00	
<i>Yoan Chirino</i> Health Insurance			4,620.00	
<i>Andres Sancho</i> Salary	13,800.00	13,800.00	13,800.00	
<i>Andres Sancho</i> Housing	24,000.00	24,000.00	24,000.00	
<i>Andres Sancho</i> Health Insurance	6,000.00	6,000.00	6,000.00	
Mission Shares	24,000.00	24,000.00	24,000.00	
Bautista Libre WPB Support	28,200.00	28,000.00	28,000.00	
Other Mission Support	42,096.00	40,296.00	30,000.00	
Legal Expenses	600.00	2,400.00	600.00	
Treasurer	2,004.00	2,004.00	2,100.00	
Miscellaneous	960.00	960.00	1000.00	
Nat'l Assoc. Exp. (Missionaries)	2,040.00	2,040.00	3,000.00	
Office Supplies and Expenses	900.00	900.00	500.00	
State Assoc. Exp. (Missionaries)	1,008.00	1,008.00	1,200.00	
Travel Expense for Board	4,800.00	4,800.00	6,000.00	
Conferences – Missionaries	1,200.00	1,200.00	1,200.00	
Conferences – Board Members	1,200.00	1,200.00		
Christmas Bonus (Missionaries)			1,000.00	
Telephone Expenses	900.00	900.00		
State Assoc. Support (Co-Op)			15,000.00	
TOTAL EXPENSES	\$183,716.00	\$184,308.00	\$194,820.00	

To view State Treasurer's Report

See Appendix pdf files: A, B & C

Minutes of the 66th Annual Session of the Florida State Association of Free Will Baptists

The Sixty-Sixth Annual Session of the Florida State Association of Free Will Baptists convened at the Lake Mary Marriott in Lake Mary, Florida on April 28 – May 1, 2010. This was a combined meeting with the Florida Women Active for Christ and the Florida Youth Conference. The theme for the meeting was “Encouragement for the Heart.”

Wednesday, April 28, 2010 – Evening Worship Service

The service began with Charlie Elliott leading the congregation in singing *Praise Him! Praise Him!* Tim Owen welcomed the congregation and Ron Burger led in prayer. Clerk Steve Faison called the meeting to order. He introduced our Moderator who would lead our business session. Moderator Tim Owen appointed the Credentials Committee and the Resolutions Committee that would serve during this session.

Credentials Committee

John Gilliland, Chairman
Ron Draper
John Pinson

Resolutions Committee

Jim Christian, Chairman
Charles Powell
Larry Clyatt

Charlie Elliott led the congregation in singing *He Hideth My Soul*. Tim Owen introduced New Mercy from Free Will Baptist Bible College to sing. The group sang *It's Glory Time* and *In The Presence of the Lord*. Brother Elliott led the congregation in singing *Blessed Assurance*. Tim Owen introduced Leslie Hull to sing *Alabaster Box*.

Tim Owen introduced our speaker for the hour, Dr. H. B. London, of Focus on the Family, Colorado Springs, CO. He spoke from Matthew 8:5-10; 13, encouraging us to surrender to the authority of the Lord Jesus Christ. He also shared from Matthew 13:53-58, reminding us to enter worship with a sense of expectancy.

Tim Owen gave announcements pertinent to the convention, and we were dismissed in prayer by Donnie Hussey.

Thursday, April 29, 2010 – Morning Session

The Thursday morning 9 o'clock worship service began with Steve Faison leading the congregation in singing *Victory In Jesus*. Tim Owen welcomed the congregation and led in prayer. We sang *I'm Free* and *Thank You, Lord* before Tim Owen introduced our speaker, Dr. H. B. London. He shared with us from 1 Kings 16-17 encouraging us to be bold in the throne room of the wicked, to enjoy a time of rest, to be prepared to meet people where they are for true ministry, and recognize some needs can only be met by God.

The 10:30 session began with Ben Hull leading the congregation in singing *To God Be The Glory*. Ron Draper led in prayer. The Ryanwood Trio sang *At The Cross*. The congregation sang *The Solid Rock*. New Mercy ministered in song, singing *Bow The Knee* and *How Great Is Our God*. Tim Owen introduced Dr. H. B. London again to speak to us. He shared with the congregation nine principles of pastoral ministry, drawing from 1 Thessalonians 5:12-24.

Thursday, April 29, 2010 – Afternoon Session

Moderator Tim Owen brought the meeting to order. The afternoon business session was opened in prayer by Donnie Hussey.

John Gilliland gave the partial report of the Credentials Committee. Motion **(S. lucky)**, Second **(K. Stott)** The motion carried. Delegates were seated.

Clerk Steve Faison gave the partial report of the Executive Committee and moved the acceptance of this report. Motion **(S. Faison)** Second **(S. Lucky)** Carried.

Randy Bryant gave the State Treasurer's Report. Motion **(S. Lucky)** Second **(M. Taggart)** Carried.

Charlie Elliott gave the Christian Ministries Board report. Motion **(C. Elliott)** Second **(P. Dillon)** Carried.

David Williford gave a report from the Free Will Baptist Bible College. The report was received as information.

Ed Hutchinson gave the Florida State Mission Board report. Board member Dennis Owen followed with a presentation to explain and clarify some of the changes to the Board's proposed changes. Motion **(E. Hutchinson)** Second **(S. Lucky)** Carried.

Mission Board member Steve Berry recognized the State Missionaries, Andres Sancho and Yoan Chirino to bring greetings to the body. Missionaries Sam and June McVay (Spain) were also recognized to bring greetings.

Ed Hutchinson gave the Mission Shares budget report. Motion **(J. Gilliland)** Second **(S. Lucky)** Carried.

Randy Bryant gave the Executive Director's Report. Motion **(P. Dillon)** Second **(S. Lucky)** Carried.

Steve Faison gave the final Executive Committee Report. Motion **(S. Faison)** Second **(S. Lucky)** Carried to accept the report and adopt item by item.

Item 2: Motion **(Sam Lucky)** Second **(Jonathon Bowman)**
Amended Motion **(S. Lucky)** Second **(J. Gilliland)** 'beginning in 2010' added to original motion.
Carried. Motion is Carried.

Item 3a: Motion **(K. Stott)** Second **(J. Gilliland)** Carried.

Item 3b: Motion **(M. Taggart)** Second **(L. Cutler)** Carried.

Item 3c: Motion **(P. Dillon)** Second **(S. Lucky)** Carried.

Item 4: Motion **(S. Lucky)** Second **(J. Gilliland)** Carried.

Item 5: Motion **(J. Gilliland)** Second **(S. Lucky)** Carried.

Andres Sancho gave the Auditing Committee Report. Motion **(A. Sancho)** Second **(S. Lucky)** Carried.

Moderator Tim Owen was given authority to secure delegates at the National Association Convention in Oklahoma City in July. Motion **(L. Buser)** Second **(P. Dillon)** Carried.

Thursday, April 29, 2010 – Evening Worship Service

Larry Clyatt led the congregation in singing *Living By Faith*. We were led in prayer by Tim Owen. The Mass Choir sang *Sinner Saved By Grace*. The congregation sang *Jesus Is Coming Soon*.

Tim Owen presented Tom Collins a plaque for faithful service to the Florida State Association as treasurer. On behalf of the Florida State Mission Board, Ed Hutchinson also recognized the service of Tom Collins with news of an annual \$500 scholarship bearing his name to a FWBBC business student.

The congregation sang *I Love You, Lord*.

Tim Owen introduced New Mercy to sing and Dr. H. B. London to speak. New Mercy sang *All Creatures of Our God and King, In The Cross of Christ I Glory, and Glory To His Name*.

Dr. H. B. London shared from 2 Timothy 4:7-8 and Philippians 4:4-8; 11, 13 encouraging us to live our lives with enthusiasm and excitement, to not let worry dominate us, to rest in His love and care, and to know where your contentment is found.

Dr. London had a special time of prayer for pastors/leaders and the congregation sang *Blessed Assurance*.

Friday April 30, 2010, Morning Business Session

Moderator Tim Owen welcomed the body to the morning session. John Pinson led in prayer.

Jim Christian was recognized to give the Resolution Committee report. Motion (**J. Christian**) Second (**L. Clyatt**) Carried.

Randy Bryant gave the report of the Steering Committee. Motion (**E. Hutchinson**) Second (**J. Gilliland**) Carried.

John Gilliland gave the final report of the Credentials Committee. Motion (**J. Gilliland**) Second (**K Stott**) Carried.

Steve Faison read the report from the Nominating Committee. Motion (**S. Faison**) Second (**Larry Clyatt**) to accept the report and proceed with election of officers. With no nominations from the floor, the moderator entertained a Motion (**E. Hutchinson**) Second (**S. Baker**) to elect the slate as presented.

The following reports were received as information:

- Rev. Danny Williams, Alabama Free Will Baptist Children's Home
- Rev. Keith Burden, National Association of Free Will Baptists Executive Department
- Tim Owen, Randall House Publications
- James Forlines, International Missions Department
- Ray Lewis, Retirement and Insurance Department
- David Brown, Free Will Baptist Foundation

Nominating Committee

John Pinson, Chairman
Leroy Cutler
Jim Christian

Budget Committee

Sid Baker, Chairman
Ron Burger
John Gilliland

Announcements were made.

Jim Christian was asked to close the session in prayer.

AGENDA
Executive Committee Meeting

Jacksonville Marriott
April 27, 2011 @ 8:30 A.M.

Roll Call and Proxy Seating		Steve Faison, Clerk
Minutes		Steve Faison, Clerk
Report of Executive Office		Randy Bryant
Report of the Treasurer		Randy Bryant
Reports of Standing Boards		
	Christian Ministries Mission Board	Charlie Elliott Larry Clyatt
Report of Mission Shares		
Reports of Committees		
	Steering Committee Planning Committee Budget Committee	Randy Bryant Randy Bryant Sid Baker
New Business		
Miscellaneous and Announcements		
Adjournment		